

RESOLUTION 2025-03-18-2098

A RESOLUTION FOR DISBURSEMENT OF THE CITY OF WESTOVER'S EDUCATIONAL FUNDS AND GRANT GUIDELINES AND DISBURSEMENT PLAN.

WHEREAS, the City of Westover, Alabama at a regular Council meeting of the Westover City Council held on Tuesday, March 18th, 2025, the following guidelines were adopted for the disbursement of funds from the 1% Sales Tax collected within the corporate limits of Westover, Alabama and

- WHEREAS, 2025 funds will be distributed, based on Certified Teachers per school, at a rate of \$500 per teacher. Teachers may apply to principal for up to \$500 and
- WHEREAS, Funds will be disbursed to the principal of each school during the first week of the school year, unless requested for other date and
- WHEREAS, it shall be the responsibility of the principal to distribute the qualifying teacher's classroom funds, to be used for discretionary classroom enhancements and supplies and
- WHEREAS, the Westover Council requests that the individual teachers apply, in written form, to the principals and a record be kept on file for reporting as needed, documenting the uses of those funds and
- WHEREAS, fiscal year grant funds not entirely spent by the end of the school year may be used on a discretionary basis by faculty and
- WHEREAS, the principals shall attend a Council meeting, at a mutually agreed upon date, to give an Executive Summary of how The Westover Educational Grant funds were used to improve the student's experiences in the classrooms.
- NOW THEREFORE BE IT FURTHER RESOLVED by the Mayor and the City Council of Westover, Alabama that this Resolution for Disbursement of the City of Westover's Educational Funds and Grant Guidelines and Disbursement Plan.

BE ADOPTED AND ENDORSED this 18th day of March 2025.

Mayor

ATTEST:

City Clerk - Treasurer



20250402000097260 2/2 \$25.00 Shelby Cnty Judge of Probate, AL 04/02/2025 10:13:23 AM FILED/CERT

Education Fund Disbursement Plan

Chelsea High School

75 Certified Classroom Teachers

72 Classrooms/Instructional Spaces

Chelsea Middle School

47 Certified Classroom Teachers

56 Classrooms/Instructional Spaces

Chelsea Park Elementary School

57 Certified Classroom Teachers

54 Classrooms/Instructional Spaces

Numbers do not include Librarians or Administrative Staff (verified by Shelby County Board of Education (SCBE).

Inform Dr. Lewis Brooks of process, ask principals to give annual accounting to the Council of the City of Westover, Alabama.

Recommendations from Principals and Shelby County Board of Education have been to consider disbursements on a per classroom basis, leave off funding for field trips, consider how funding not only helps the classroom currently, but also into the future years, have the application by Teacher to Principal include percentage of state supply budget spent, list of requested purchases to be made.

Base on: # Teachers (179) @ \$500 = \$89,500 # Classrooms (182) @ \$500 = \$91,000

Collections 2023 - \$75,203 2024 \$95,664

Current Balance \$ 203,274

Base on # classrooms (182) @ \$500 = \$91,000

Collections 2023 - \$ 75,203

Mayor

City Clerk – Treasurer

Date

03-19-2025

Date